

**2014/ 2015 CONSOLIDATED COVER PAGE FOR QMR REPORTING**

<b>GOALS / OUTCOME / OUTPUTS</b>	<b>TARGET</b>	<b>QTR 1</b>	<b>QTR 2</b>	<b>QTR 3</b>	<b>QTR 4</b>	<b>TOTAL</b>	<b>VARIANCE</b>	<b>% ACHIEVED</b>
<b>4.2.1 LEARNERSHIPS WORKERS ENTERED</b>	<b>1520</b>	<b>246</b>				<b>246</b>	<b>-1274</b>	<b>16%</b>
BLACK MALE	608	184				184	-424	30%
BLACK FEMALE	760	46				46	-714	6%
WHITE MALE	61	15				15	-46	25%
WHITE FEMALE	91	1				1	-90	1%
PEOPLE WITH DISABILITIES	15	0				0	-15	0%
YOUTH	1064	105				105	-959	10%
NON SA-CITIZENS	-	0				0	-	-
<b>4.2.1 BURSARIES WORKERS ENTERED</b>	<b>250</b>	<b>29</b>				<b>29</b>	<b>-221</b>	<b>12%</b>
BLACK MALE	100	7				7	-93	7%
BLACK FEMALE	125	22				22	-103	18%
WHITE MALE	10	0				0	-10	0%
WHITE FEMALE	15	0				0	-15	0%
PEOPLE WITH DISABILITIES	3	0				0	-3	0%
YOUTH	175	0				0	-175	0%
NON SA-CITIZENS	-	0				0	-	-
<b>4.2.1 SKILLS PROGRAMMES WORKERS ENTERED</b>	<b>4500</b>	<b>525</b>				<b>525</b>	<b>-3975</b>	<b>12%</b>
BLACK MALE	1800	341				341	-1459	19%
BLACK FEMALE	2250	161				161	-2089	7%
WHITE MALE	180	23				23	-157	13%
WHITE FEMALE	270	0				0	-270	0%
PEOPLE WITH DISABILITIES	45	0				0	-45	0%
YOUTH	3150	180				180	-2970	6%
NON SA-CITIZENS	-	0				0	-	-
<b>4.2.1 TOTAL WORKERS ENTERED</b>	<b>6270</b>	<b>800</b>				<b>800</b>	<b>-5470</b>	<b>13%</b>
BLACK MALE	2508	532				532	-1976	21%
BLACK FEMALE	3135	229				229	-2906	7%
WHITE MALE	251	38				38	-213	15%
WHITE FEMALE	376	1				1	-375	0%
PEOPLE WITH DISABILITIES	63	0				0	-63	0%
YOUTH	4389	285				285	-4104	6%
NON SA-CITIZENS	-	0				0	-	-
<b>4.2.1 LEARNERSHIPS WORKERS CERTIFICATED</b>	<b>760</b>	<b>48</b>				<b>48</b>	<b>-712</b>	<b>6%</b>
BLACK MALE	304	15				15	-289	5%
BLACK FEMALE	380	33				33	-347	9%
WHITE MALE	30	0				0	-30	0%
WHITE FEMALE	46	0				0	-46	0%
PEOPLE WITH DISABILITIES	8	0				0	-8	0%
YOUTH	532	11				11	-521	2%
NON SA-CITIZENS	-	0				0	-	-
<b>4.2.1 BURSARIES WORKERS CERTIFICATED</b>	<b>125</b>	<b>0</b>				<b>0</b>	<b>-125</b>	<b>0%</b>
BLACK MALE	50	0				0	-50	0%
BLACK FEMALE	63	0				0	-63	0%
WHITE MALE	5	0				0	-5	0%
WHITE FEMALE	8	0				0	-8	0%
PEOPLE WITH DISABILITIES	1	0				0	-1	0%
YOUTH	88	0				0	-88	0%
NON SA-CITIZENS	-	0				-	-	-
<b>4.2.1 SKILLS PROGRAMMES WORKERS CERTIFICATED</b>	<b>2250</b>	<b>335</b>				<b>335</b>	<b>-1915</b>	<b>15%</b>
BLACK MALE	900	149				149	-751	17%
BLACK FEMALE	1125	117				117	-1008	10%
WHITE MALE	90	3				3	-87	3%
WHITE FEMALE	135	6				6	-129	4%
PEOPLE WITH DISABILITIES	23	0				0	-23	0%
YOUTH	1575	194				194	-1381	12%
NON SA-CITIZENS	-	0				-	-	-
<b>4.2.1 TOTAL WORKERS CERTIFICATED</b>	<b>3135</b>	<b>383</b>				<b>383</b>	<b>-2752</b>	<b>12%</b>
BLACK MALE	1254	164				164	-1090	13%
BLACK FEMALE	1568	150				150	-1418	10%
WHITE MALE	125	3				3	-122	2%
WHITE FEMALE	188	6				6	-182	3%
PEOPLE WITH DISABILITIES	31	0				0	-31	0%
YOUTH	2195	205				205	-1990	9%
NON SA-CITIZENS	-	0				-	-	-
<b>4.2.1 LEARNERSHIPS UNEMPLOYED ENTERED</b>	<b>3000</b>	<b>520</b>				<b>520</b>	<b>-2480</b>	<b>17%</b>
BLACK MALE	1200	210				210	-990	18%
BLACK FEMALE	1500	310				310	-1190	21%
WHITE MALE	120	0				0	-120	0%
WHITE FEMALE	180	0				0	-180	0%
PEOPLE WITH DISABILITIES	30	0				0	-30	0%
YOUTH	2100	444				444	-1656	21%
NON SA-CITIZENS	-	0				-	-	-
<b>4.2.1 BURSARY UNEMPLOYED ENTERED</b>	<b>300</b>	<b>114</b>				<b>114</b>	<b>-186</b>	<b>38%</b>
BLACK MALE	120	63				63	-57	53%

BLACK FEMALE	150	57			57	-93	38%
WHITE MALE	12	69			69	57	575%
WHITE FEMALE	18	0			0	-18	0%
PEOPLE WITH DISABILITIES	3	0			0	-3	0%
YOUTH	210	126			126	-84	60%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.1 INTERNSHIPS/WORKPLACE UNEMPLOYED ENTERED</b>	<b>300</b>	<b>9</b>			<b>9</b>	<b>-291</b>	<b>3%</b>
BLACK MALE	120	2			2	-118	2%
BLACK FEMALE	150	7			7	-143	5%
WHITE MALE	12	0			0	-12	0%
WHITE FEMALE	18	0			0	-18	0%
PEOPLE WITH DISABILITIES	3	0			0	-3	0%
YOUTH	210	0			0	-210	0%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.1 SKILLS PROGRAMMES UNEMPLOYED ENTERED</b>	<b>1490</b>	<b>1374</b>			<b>1374</b>	<b>-116</b>	<b>92%</b>
BLACK MALE	596	328			328	-268	55%
BLACK FEMALE	745	1046			1046	301	140%
WHITE MALE	60	0			0	-60	0%
WHITE FEMALE	89	0			0	-89	0%
PEOPLE WITH DISABILITIES	15	0			0	-15	0%
YOUTH	1043	0			0	-1043	0%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.1 TOTAL UNEMPLOYED ENTERED</b>	<b>5090</b>	<b>2017</b>			<b>2017</b>	<b>-3073</b>	<b>40%</b>
BLACK MALE	2036	603			603	-1433	30%
BLACK FEMALE	2545	1420			1420	-1125	56%
WHITE MALE	204	69			69	-135	34%
WHITE FEMALE	305	0			0	-305	0%
PEOPLE WITH DISABILITIES	51	0			0	-51	0%
YOUTH	3563	570			570	-2993	16%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.1 LEARNERSHIPS UNEMPLOYED CERTIFICATED</b>	<b>1500</b>	<b>447</b>			<b>447</b>	<b>-1053</b>	<b>30%</b>
BLACK MALE	600	250			250	-350	42%
BLACK FEMALE	750	197			197	-553	26%
WHITE MALE	60	0			0	-60	0%
WHITE FEMALE	90	0			0	-90	0%
PEOPLE WITH DISABILITIES	15	0			0	-15	0%
YOUTH	1050	0			0	-1050	0%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.1 BURSARY UNEMPLOYED CERTIFICATED</b>	<b>150</b>	<b>0</b>			<b>0</b>	<b>-150</b>	<b>0%</b>
BLACK MALE	60	0			0	-60	0%
BLACK FEMALE	75	0			0	-75	0%
WHITE MALE	6	0			0	-6	0%
WHITE FEMALE	9	0			0	-9	0%
PEOPLE WITH DISABILITIES	2	0			0	-2	0%
YOUTH	105	0			0	-105	0%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.1 INTERNSHIPS/WORKPLACE UNEMPLOYED CERTIFICATED</b>	<b>150</b>	<b>0</b>			<b>0</b>	<b>-150</b>	<b>0%</b>
BLACK MALE	60	0			0	-60	0%
BLACK FEMALE	75	0			0	-75	0%
WHITE MALE	6	0			0	-6	0%
WHITE FEMALE	9	0			0	-9	0%
PEOPLE WITH DISABILITIES	2	0			0	-2	0%
YOUTH	105	0			0	-105	0%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.1 SKILLS PROGRAMMES UNEMPLOYED CERTIFICATED</b>	<b>745</b>	<b>0</b>			<b>0</b>	<b>-745</b>	<b>0%</b>
BLACK MALE	298	0			0	-298	0%
BLACK FEMALE	373	0			0	-373	0%
WHITE MALE	30	0			0	-30	0%
WHITE FEMALE	45	0			0	-45	0%
PEOPLE WITH DISABILITIES	7	0			0	-7	0%
YOUTH	522	0			0	-522	0%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.1 TOTAL UNEMPLOYED CERTIFICATED</b>	<b>2545</b>	<b>447</b>			<b>447</b>	<b>-2098</b>	<b>18%</b>
BLACK MALE	1018	250			250	-768	25%
BLACK FEMALE	1273	197			197	-1076	15%
WHITE MALE	102	0			0	-102	0%
WHITE FEMALE	153	0			0	-153	0%
PEOPLE WITH DISABILITIES	25	0			0	-25	0%
YOUTH	1782	0			0	-1782	0%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.2 TOTAL ARTISAN WORKERS ENTERED</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
BLACK MALE	0	0			0	0	#DIV/0!
BLACK FEMALE	0	0			0	0	#DIV/0!
WHITE MALE	0	0			0	0	#DIV/0!
WHITE FEMALE	0	0			0	0	#DIV/0!
PEOPLE WITH DISABILITIES	0	0			0	0	#DIV/0!
YOUTH	0	0			0	0	#DIV/0!
NON SA-CITIZENS	-	0			-	-	-

<b>4.2.2 TOTAL ARTISAN WORKERS CERTIFICATED</b>	<b>0</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
BLACK MALE	0	0			0	0	#DIV/0!
BLACK FEMALE	0	0			0	0	#DIV/0!
WHITE MALE	0	0			0	0	#DIV/0!
WHITE FEMALE	0	0			0	0	#DIV/0!
PEOPLE WITH DISABILITIES	0	0			0	0	#DIV/0!
YOUTH	0	0			0	0	#DIV/0!
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.2 TOTAL ARTISAN UNEMPLOYED ENTERED</b>	<b>400</b>	<b>0</b>			<b>0</b>	<b>-400</b>	<b>0%</b>
BLACK MALE	160	0			0	-160	0%
BLACK FEMALE	200	0			0	-200	0%
WHITE MALE	16	0			0	-16	0%
WHITE FEMALE	24	0			0	-24	0%
PEOPLE WITH DISABILITIES	4	0			0	-4	0%
YOUTH	280	0			0	-280	0%
NON SA-CITIZENS	-	0			-	-	-
<b>4.2.2 TOTAL ARTISAN UNEMPLOYED CERTIFICATED</b>	<b>200</b>	<b>111</b>			<b>111</b>	<b>-89</b>	<b>56%</b>
BLACK MALE	80	74			74	-6	93%
BLACK FEMALE	100	11			11	-89	11%
WHITE MALE	8	26			26	18	325%
WHITE FEMALE	12	0			0	-12	0%
PEOPLE WITH DISABILITIES	2	0			0	-2	0%
YOUTH	140	43			43	-97	31%
NON SA-CITIZENS	-	0			-	-	-
<b>TVET GRADUATE PLACEMENT</b>	<b>2200</b>	<b>226</b>			<b>226</b>	<b>-1974</b>	<b>10%</b>
BLACK MALE	880	83			83	-797	9%
BLACK FEMALE	1100	142			142	-958	13%
WHITE MALE	88	0			0	-88	0%
WHITE FEMALE	132	1			1	-131	1%
PEOPLE WITH DISABILITIES	22	0			0	-22	0%
YOUTH	1540	226			226	-1314	15%
NON SA-CITIZENS	-	0			-	-	-
<b>WORK INTEGRATED LEARNING (UNIVERSITIES)</b>	<b>100</b>	<b>13</b>			<b>13</b>	<b>-87</b>	<b>13%</b>
BLACK MALE	40	6			6	-34	15%
BLACK FEMALE	50	7			7	-43	14%
WHITE MALE	4	0			0	-4	0%
WHITE FEMALE	6	0			0	-6	0%
PEOPLE WITH DISABILITIES	1	0			0	-1	0%
YOUTH	70	12			12	-58	17%
NON SA-CITIZENS	-	0			-	-	-
<b>4.3.2 TVET COLLEGE PARTNERSHIPS</b>	<b>1</b>	<b>0</b>			<b>0</b>	<b>-1</b>	<b>0%</b>
<b>4.4. AET PROGRAMMES ENTERED</b>	<b>100</b>	<b>100</b>			<b>100</b>	<b>0</b>	<b>100%</b>
BLACK MALE	40	0			0	-40	0%
BLACK FEMALE	50	100			100	50	200%
WHITE MALE	4	0			0	-4	0%
WHITE FEMALE	6	0			0	-6	0%
PEOPLE WITH DISABILITIES	1	0			0	-1	0%
YOUTH	70	25			25	-45	36%
NON SA-CITIZENS	-	0			-	-	-
<b>4.4. AET PROGRAMMES CERTIFICATED</b>	<b>50</b>	<b>0</b>			<b>0</b>	<b>-50</b>	<b>0%</b>
BLACK MALE	20	0			0	-20	0%
BLACK FEMALE	25	0			0	-25	0%
WHITE MALE	2	0			0	-2	0%
WHITE FEMALE	3	0			0	-3	0%
PEOPLE WITH DISABILITIES	1	0			0	-1	0%
YOUTH	35	0			0	-35	0%
NON SA-CITIZENS	-	0			-	-	-
<b>COOPERATIVES SUPPORTED</b>	<b>2</b>	<b>5</b>			<b>5</b>	<b>3</b>	<b>250%</b>
<b>SMALL BUSINESS SUPPORTED</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>4.6.3 NGO, CBO, NLPE &amp; TRADE UNIONS</b>	<b>20</b>	<b>9</b>			<b>9</b>	<b>-11</b>	<b>45%</b>
NGO	5	5			5	0	100%
NLPE	5	0			0	-5	0%
CBO	5	3			3	-2	60%
TRADE UNIONS	5	1			1	-4	20%
<b>4.8 CAREER GUIDANCE</b>	<b>1000</b>	<b>1858</b>			<b>1858</b>	<b>858</b>	<b>186%</b>
<b>FLAGSHIP</b>	<b>300</b>	<b>130</b>			<b>130</b>	<b>-170</b>	<b>43%</b>
BLACK MALE	120	123			123	3	103%
BLACK FEMALE	150	2			2	-148	1%
WHITE MALE	12	2			2	-10	17%
WHITE FEMALE	18	3			3	-15	17%
PEOPLE WITH DISABILITIES	3	0			0	-3	0%
YOUTH	210	78			78	-132	37%
NON SA-CITIZENS	-	0			-	-	-
<b>TOTAL</b>							

SENIOR MANAGER SIGN.....

DATE SIGNED.....

SETA CEO SIGN.....

DATE SIGNED.....